

Line Item Description	2010 Actual		2011 Actual		2012 Actual		2013 Actual		2014 Actual		2015 Actual		2016 Actual		2017 Actual		2018 Actual		2019 Actual		Total for All Years	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%		
General Fund	4,525,000	100.0	4,525,000	100.0	4,525,000	100.0	4,525,000	100.0	4,525,000	100.0	4,525,000	100.0	4,525,000	100.0	4,525,000	100.0	4,525,000	100.0	4,525,000	100.0	45,250,000	100.0
Public Safety	1,200,000	26.5	1,200,000	26.5	1,200,000	26.5	1,200,000	26.5	1,200,000	26.5	1,200,000	26.5	1,200,000	26.5	1,200,000	26.5	1,200,000	26.5	1,200,000	26.5	12,000,000	26.5
Public Works	800,000	17.7	800,000	17.7	800,000	17.7	800,000	17.7	800,000	17.7	800,000	17.7	800,000	17.7	800,000	17.7	800,000	17.7	800,000	17.7	8,000,000	17.7
Community Development	300,000	6.6	300,000	6.6	300,000	6.6	300,000	6.6	300,000	6.6	300,000	6.6	300,000	6.6	300,000	6.6	300,000	6.6	300,000	6.6	3,000,000	6.6
Administrative	225,000	5.0	225,000	5.0	225,000	5.0	225,000	5.0	225,000	5.0	225,000	5.0	225,000	5.0	225,000	5.0	225,000	5.0	225,000	5.0	2,250,000	5.0
Capital Outlay	200,000	4.4	200,000	4.4	200,000	4.4	200,000	4.4	200,000	4.4	200,000	4.4	200,000	4.4	200,000	4.4	200,000	4.4	200,000	4.4	2,000,000	4.4
Intergovernmental	200,000	4.4	200,000	4.4	200,000	4.4	200,000	4.4	200,000	4.4	200,000	4.4	200,000	4.4	200,000	4.4	200,000	4.4	200,000	4.4	2,000,000	4.4