

INDIAFIRST LIFE INSURANCE COMPANY LIMITED

Registration with IRDA : 143 dated 5th November 2009

(Amount in thousands of Indian Rupees)

Schedule Forming Part of Condensed Financial Statements

Form-L-6-OPERATING EXPENSES SCHEDULE

Particulars	Quarter ended	Period ended	Quarter ended	Period ended
	30 September 2015	30 September 2015	30 September 2014	30 September 2014
1. Employees' remuneration & welfare benefits	242,369.73	496,031.13	236,216.29	497,234.86
2. Travel, conveyance and vehicle running expenses	17,041.11	31,795.46	16,312.91	31,817.42
3. Training Expenses	14,584.87	22,844.59	10,469.98	27,630.74
4. Rents, rates & taxes	24,515.25	52,848.63	24,515.18	42,846.90
5. Repairs	4,381.24	10,620.16	5,702.82	13,061.60
6. Printing & stationery	2,911.77	6,708.56	6,303.33	13,553.43
7. Communication expenses	12,043.66	22,844.15	9,545.77	20,293.60
8. Legal & professional charges	12,084.44	22,397.60	13,282.84	21,203.63
9. Medical fees	2,136.74	5,902.60	1,862.48	5,937.64
10. Auditors' fees, expenses etc				
a) as auditor	661.30	1,438.27	420.00	1,100.00
b) as adviser or in any other capacity, in respect of:				
(i) Taxation matters	-	-	-	-
(ii) Insurance matters	-	-	-	-
(iii) Management services	-	-	-	-
c) in any other capacity	20.00	45.00	-	-
11. Advertisement and Publicity	8,049.27	43,979.36	48,819.66	83,030.92
12. Interest & bank charges	2,005.18	4,159.14	2,950.70	5,254.48
13. Others	-	-	-	-
1. Administrative support expenses	4,987.29	9,644.56	3,681.67	7,664.57
2. Information technology expenses	41,661.41	92,308.54	37,367.04	83,636.15
3. Outsourcing Expenses	13,065.51	32,563.31	42,958.92	68,255.13
4. Policy stamps	30,558.64	93,439.19	8,208.19	17,446.01
14. Depreciation	33,921.34	47,965.80	19,356.72	38,732.87
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Total	466,998.75	997,536.05	487,974.50	978,699.95