

Summary of Salaries and Benefits			Health Insurance			Life Insurance			Pension			Retirement			Other		
Position	Rate	Benefits	Rate	Benefits	Rate	Benefits	Rate	Benefits	Rate	Benefits	Rate	Benefits	Rate	Benefits	Rate	Benefits	
Chief Executive Officer	180,000	15,000	195,000	15,000	210,000	15,000	225,000	15,000	240,000	15,000	255,000	15,000	270,000	15,000	285,000	15,000	
Senior Vice President	120,000	10,000	130,000	10,000	140,000	10,000	150,000	10,000	160,000	10,000	170,000	10,000	180,000	10,000	190,000	10,000	
Vice President	90,000	8,000	98,000	8,000	106,000	8,000	114,000	8,000	122,000	8,000	130,000	8,000	138,000	8,000	146,000	8,000	
Executive Director	75,000	6,000	81,000	6,000	87,000	6,000	93,000	6,000	99,000	6,000	105,000	6,000	111,000	6,000	117,000	6,000	
Senior Manager	60,000	5,000	65,000	5,000	70,000	5,000	75,000	5,000	80,000	5,000	85,000	5,000	90,000	5,000	95,000	5,000	
Manager	50,000	4,000	54,000	4,000	58,000	4,000	62,000	4,000	66,000	4,000	70,000	4,000	74,000	4,000	78,000	4,000	
Supervisor	40,000	3,000	43,000	3,000	46,000	3,000	49,000	3,000	52,000	3,000	55,000	3,000	58,000	3,000	61,000	3,000	
Staff	30,000	2,000	32,000	2,000	34,000	2,000	36,000	2,000	38,000	2,000	40,000	2,000	42,000	2,000	44,000	2,000	
<b>Total</b>	<b>1,200,000</b>	<b>100,000</b>	<b>1,300,000</b>	<b>100,000</b>	<b>1,400,000</b>	<b>100,000</b>	<b>1,500,000</b>	<b>100,000</b>	<b>1,600,000</b>	<b>100,000</b>	<b>1,700,000</b>	<b>100,000</b>	<b>1,800,000</b>	<b>100,000</b>	<b>1,900,000</b>	<b>100,000</b>	

The information in this report is based on the information provided by the management of the company.