

INDIAFIRST LIFE INSURANCE COMPANY LIMITED

Registration with IRDA : 143 dated 5th November 2009

(Amount in thousands of Indian Rupees)

Schedule Forming Part of Financial Statements

Form-L-6-OPERATING EXPENSES SCHEDULE

Particulars	Quarter ended 31 March 2015	Year ended 31 March 2015	Quarter ended 31 March 2014	Year ended 31 March 2014
1. Employees' remuneration & welfare benefits	260,559.57	949,875.36	246,929.52	1,110,860.22
2. Travel, conveyance and vehicle running expenses	12,341.44	52,999.16	14,709.85	88,905.64
3. Training Expenses	9,991.36	35,037.44	9,917.31	41,574.60
4. Rents, rates & taxes	22,250.78	96,719.96	18,116.30	80,190.37
5. Repairs	(95.17)	18,159.25	10,272.77	30,273.99
6. Printing & stationery	(1,302.24)	14,542.29	7,497.87	31,272.19
7. Communication expenses	11,942.05	42,490.29	12,342.43	41,249.82
8. Legal & professional charges	10,078.36	48,735.53	23,361.20	66,993.47
9. Medical fees	3,440.27	11,223.45	3,891.66	8,478.61
10. Auditors' fees, expenses etc	-	-	-	-
a) as auditor	518.35	2,550.05	213.10	1,451.27
b) as adviser or in any other capacity, in respect of:				
(i) Taxation matters	-	-	-	-
(ii) Insurance matters	-	-	-	-
(iii) Management services	-	-	-	-
c) in any other capacity	10.00	10.00	45.00	45.00
11. Advertisement and Publicity	73,595.49	206,322.46	166,784.42	326,572.10
12. Interest & bank charges	2,723.67	11,088.28	2,753.83	10,461.81
13. Others				
1. Administrative support expenses	6,002.93	17,197.89	3,339.38	13,735.51
2. Information technology expenses	55,349.65	179,420.99	49,862.85	220,087.03
3. Outsourcing Expenses	38,546.25	144,973.83	20,176.49	69,257.21
4. Policy stamps	6,392.43	27,943.80	15,279.66	36,458.66
14. Depreciation	11,864.83	71,394.91	20,353.41	111,532.09
Total	524,210.02	1,930,684.94	625,847.05	2,289,399.59