

INDIAFIRST LIFE INSURANCE COMPANY LIMITED

Registration with IRDA : 143 dated 5th November 2009

(Amount in thousands of Indian Rupees)

Schedule Forming Part of Condensed Interim Financial Statements

for the period ended 30 September 2018

Form - L- 6 - OPERATING EXPENSES SCHEDULE

Particulars	Quarter ended 30 September 2018	Period ended 30 September 2018	Quarter ended 30 September 2017	Period ended 30 September 2017
1. Employees' remuneration & welfare benefits	386,928.74	776,419.90	375,269.18	699,880.43
2. Travel, conveyance and vehicle running expenses	25,136.48	50,309.81	25,729.39	49,570.83
3. Training Expenses	23,391.27	38,314.71	10,846.63	23,481.61
4. Rents, rates & taxes	25,939.77	45,948.08	28,122.63	71,775.00
5. Repairs	7,916.05	14,211.83	7,425.55	14,253.17
6. Printing & stationery	3,780.72	7,316.79	5,736.20	10,136.49
7. Communication expenses	15,707.00	29,270.05	19,635.52	34,766.58
8. Legal & professional charges	13,577.58	26,486.30	12,992.09	30,304.02
9. Medical fees	4,032.73	8,162.11	3,853.64	8,022.47
10. Auditors' fees, expenses etc				
a) as auditor	778.03	1,626.40	773.75	1,526.25
b) as adviser or in any other capacity, in respect of:				
(i) Taxation matters	-	-	-	-
(ii) Insurance matters	-	-	-	-
(iii) Management services	-	-	-	-
c) in any other capacity	5.00	15.00	2.50	62.50
11. Advertisement and Publicity	79,781.17	115,005.36	48,763.92	69,627.35
12. Interest & bank charges	3,495.01	7,172.96	3,757.94	7,524.06
13. Others				
1. Administrative support expenses	7,330.31	15,160.13	5,548.73	11,647.70
2. Information technology expenses	85,271.22	151,177.63	73,931.69	142,623.52
3. Outsourcing Expenses	16,075.77	31,105.40	12,735.53	26,038.47
4. Policy stamps	24,169.17	35,707.47	17,768.03	38,496.96
14. Depreciation	44,257.33	74,437.42	25,784.24	50,262.29
Total	767,573.35	1,427,847.35	678,677.16	1,289,999.70