

# INDIAFIRST LIFE INSURANCE COMPANY LIMITED

Registration with IRDA : 143 dated 5th November 2009

(Amount in thousands of Indian Rupees)

## Schedules Forming Part of Financial Statements

for the year ended 31 March 2019

### Form-L-6-OPERATING EXPENSES SCHEDULE

Particulars	Quarter ended 31 March 2019	Year ended 31 March 2019	Quarter ended 31 March 2018	Year ended 31 March 2018
1. Employees' remuneration & welfare benefits	586,491.67	1,787,951.03	403,769.48	1,443,598.83
2. Travel, conveyance and vehicle running expenses	44,289.57	124,673.97	34,043.45	113,693.00
3. Training expenses	19,490.13	77,723.51	12,276.59	52,037.27
4. Rents, rates & taxes	52,063.17	124,047.57	23,105.20	116,887.04
5. Repairs	8,292.68	30,327.27	8,527.42	29,870.77
6. Printing & stationery	5,012.30	16,969.89	5,280.01	19,138.51
7. Communication expenses	20,124.58	64,564.50	20,472.32	71,142.52
8. Legal & professional charges	18,382.35	60,486.58	16,475.43	64,143.07
9. Medical fees	6,205.71	18,866.97	4,432.67	15,765.03
10. Auditors' fees, expenses etc.				
a) as auditor	567.81	3,166.14	486.57	2,775.32
b) as adviser or in any other capacity, in respect of:				
(i) Taxation matters	-	-	-	-
(ii) Insurance matters	-	-	-	-
(iii) Management services	-	-	-	-
c) in any other capacity	40.00	55.00	-	62.50
11. Advertisement and publicity	291853.86	464,109.93	91,650.78	214,634.03
12. Interest & bank charges	7,849.77	19,266.78	4,569.33	14,018.00
13. Others				
1. Administrative support expenses	6,428.16	28,044.55	6,111.85	22,995.04
2. Information technology expenses	92,026.75	317,340.86	81,637.53	307,565.93
3. Outsourcing expenses	31,919.22	78,153.74	19,473.91	58,521.10
4. Policy stamps	12,919.21	61,334.62	13,224.05	66,489.70
14. Depreciation	37,822.53	142,920.55	33,370.16	111,713.14
<b>Total</b>	<b>1,241,779.47</b>	<b>3,420,003.46</b>	<b>778,906.75</b>	<b>2,725,050.80</b>