

INDIAFIRST LIFE INSURANCE COMPANY LIMITED

Registration with IRDA : 143 dated 5th November 2009

(Amount in thousands of Indian Rupees)

Schedule Forming Part of Condensed Interim Financial Statements for the period ended 30 June 2019

Form-L-6-OPERATING EXPENSES SCHEDULE

Particulars	Quarter ended 30 June 2019	Quarter ended 30 June 2018
1. Employees' remuneration & welfare benefits	468,295.97	389,491.16
2. Travel, conveyance and vehicle running expenses	29,987.91	25,173.33
3. Training Expenses	35,480.27	14,923.44
4. Rents, rates & taxes	26,237.90	20,008.31
5. Repairs	6,579.58	6,295.78
6. Printing & stationery	4,140.53	3,536.07
7. Communication expenses	16,836.71	13,563.05
8. Legal & professional charges	12,818.21	12,908.72
9. Medical fees	4,353.01	4,129.38
10. Auditors' fees, expenses etc		
a) as auditor	940.00	848.37
b) as adviser or in any other capacity, in respect of:		
(i) Taxation matters	-	-
(ii) Insurance matters	-	-
(iii) Management services	-	-
c) in any other capacity	25.00	10.00
11. Advertisement and Publicity	155,130.28	35,224.19
12. Interest & bank charges	4,827.20	3,677.95
13. Others		
1. Administrative support expenses	7,715.44	7,829.82
2. Information technology expenses	68,287.02	65,906.41
3. Outsourcing Expenses	17,736.21	15,029.63
4. Policy stamps	16,567.83	11,538.30
14. Depreciation	41,658.95	30,180.09
Total	917,618.02	660,274.00