

INDIAFIRST LIFE INSURANCE COMPANY LIMITED

Registration with IRDA : 143 dated 5th November 2009

(Amount in thousands of Indian Rupees)

Schedule Forming Part of Condensed Interim Financial Statements

for the period ended 30 June 2018

Form-L-6-OPERATING EXPENSES SCHEDULE

Particulars	Quarter ended 30 June 2018	Quarter ended 30 June 2017
1. Employees' remuneration & welfare benefits	389,491.16	324,611.25
2. Travel, conveyance and vehicle running expenses	25,173.33	23,841.44
3. Training Expenses	14,923.44	12,634.98
4. Rents, rates & taxes	20,008.31	43,652.37
5. Repairs	6,295.78	6,827.62
6. Printing & stationery	3,536.07	4,400.29
7. Communication expenses	13,563.05	15,131.06
8. Legal & professional charges	12,908.72	17,311.93
9. Medical fees	4,129.38	4,168.83
10. Auditors' fees, expenses etc		
a) as auditor	848.37	752.50
b) as adviser or in any other capacity, in respect of:		
(i) Taxation matters	-	-
(ii) Insurance matters	-	-
(iii) Management services	-	-
c) in any other capacity	10.00	60.00
11. Advertisement and Publicity	35,224.19	20,863.43
12. Interest & bank charges	3,677.95	3,766.12
13. Others		
1. Administrative support expenses	7,829.82	6,098.97
2. Information technology expenses	65,906.41	68,691.83
3. Outsourcing Expenses	15,029.63	13,302.94
4. Policy stamps	11,538.30	20,728.93
14. Depreciation	30,180.09	24,478.05
Total	660,274.00	611,322.54