

# INDIAFIRST LIFE INSURANCE COMPANY LIMITED

Registration with IRDA : 143 dated 5th November 2009

(Amount in thousands of Indian Rupees)

## Schedule Forming Part of Condensed Financial Statements

### Form-L-6-OPERATING EXPENSES SCHEDULE

Particulars	Quarter ended	Period ended	Quarter ended	Period ended
	31 December 2015	31 December 2015	31 December 2014	31 December 2014
1. Employees' remuneration & welfare benefits	209,659.47	705,690.60	192,080.93	689,315.79
2. Travel, conveyance and vehicle running expenses	22,225.98	54,021.44	8,840.30	40,657.72
3. Training Expenses	5,018.89	27,863.48	5,865.75	25,046.08
4. Rents, rates & taxes	27,307.32	80,155.95	23,171.87	74,469.18
5. Repairs	4,878.23	15,498.39	5,192.82	18,254.42
6. Printing & stationery	3,573.48	10,282.04	2,291.10	15,844.53
7. Communication expenses	14,155.69	36,999.84	10,254.64	30,548.24
8. Legal & professional charges	11,479.07	33,876.67	17,453.54	38,657.17
9. Medical fees	2,937.04	8,839.64	1,845.54	7,783.18
10. Auditors' fees, expenses etc				
a) as auditor	678.85	2,117.12	931.70	2,031.70
b) as adviser or in any other capacity, in respect of:				
(i) Taxation matters	-	-	-	-
(ii) Insurance matters	-	-	-	-
(iii) Management services	-	-	-	-
c) in any other capacity	-	45.00	-	-
11. Advertisement and Publicity	16,288.36	60,267.72	49,696.05	132,726.97
12. Interest & bank charges	2,621.82	6,780.96	3,110.13	8,364.61
13. Others				
1. Administrative support expenses	5,159.11	14,803.67	3,530.40	11,194.97
2. Information technology expenses	49,502.87	141,811.41	40,435.19	124,071.34
3. Outsourcing Expenses	15,044.37	47,607.68	38,172.46	106,427.58
4. Policy stamps	8,625.76	102,064.95	4,105.36	21,551.37
14. Depreciation	15,464.12	63,429.92	20,797.21	59,530.08
<b>Total</b>	<b>414,620.43</b>	<b>1,412,156.48</b>	<b>427,774.98</b>	<b>1,406,474.92</b>