

**Schedule Forming Part of Financial Statements (Unaudited)**

**FORM L-6-OPERATING EXPENSES SCHEDULE  
OPERATING EXPENSES RELATED TO INSURANCE BUSINESS**

Particulars	Quarter ended 30th June 2010	Quarter ended 30th June 2009
1. Employees' remuneration & welfare benefits	100,697.18	-
2. Travel, conveyance and vehicle running expenses	13,667.58	-
3. Training and Seminar expenses	8,173.14	-
4. Rents, rates & taxes	1,121.68	-
5. Repairs and maintenance	1,201.45	-
6. Printing & stationery	1,951.26	-
7. Communication expenses	4,595.48	-
8. Legal & professional charges	452.39	-
9. Medical fees	758.78	-
10. Auditors' fees, expenses etc	-	-
a) as auditor (includes out of pocket expenses)	125.00	-
b) as adviser or in any other capacity, in respect of:	-	-
(i) Taxation matters	-	-
(ii) Insurance matters	-	-
(iii) Management services; and	7.65	-
c) in any other capacity	-	-
11. Advertisement and publicity	20,842.87	-
12. Interest & bank charges	4,425.74	-
13. Others	-	-
1. Service tax on premium	14,140.86	-
2. Administrative support expenses	1,933.09	-
3. Information technology expenses	17,882.21	-
4. Outsourcing Expenses	5,858.83	-
5. Policy stamps	1,336.82	-
6. Miscellaneous Expenses	100.72	-
14. Depreciation	25,139.13	-
<b>Total</b>	<b>224,411.84</b>	<b>-</b>