

INDIAFIRST LIFE INSURANCE COMPANY LIMITED

Registration with IRDA : 143 dated 5th November 2009

(Amount in thousands of Indian Rupees)

Schedule Forming Part of Condensed Interim Financial Statements

for the period ended 31 December 2018

Form - L- 6 - OPERATING EXPENSES SCHEDULE

Particulars	Quarter ended 31 December 2018	Period ended 31 December 2018	Quarter ended 31 December 2017	Period ended 31 December 2017
1. Employees' remuneration & welfare benefits	425,039.46	1,201,459.36	339,948.92	1,039,829.35
2. Travel, conveyance and vehicle running expenses	30,074.59	80,384.40	30,078.72	79,649.55
3. Training Expenses	19,918.67	58,233.38	16,279.07	39,760.68
4. Rents, rates & taxes	26,036.32	71,984.40	22,006.84	93,781.84
5. Repairs	7,822.76	22,034.59	7,090.18	21,343.35
6. Printing & stationery	4,640.80	11,957.59	3,722.01	13,858.50
7. Communication expenses	15,169.87	44,439.92	15,903.62	50,670.20
8. Legal & professional charges	15,617.93	42,104.23	17,363.62	47,667.64
9. Medical fees	4,499.15	12,661.26	3,309.89	11,332.36
10. Auditors' fees, expenses etc				
a) as auditor	971.93	2,598.33	762.50	2,288.75
b) as adviser or in any other capacity, in respect of:				
(i) Taxation matters	-	-	-	-
(ii) Insurance matters	-	-	-	-
(iii) Management services	-	-	-	-
c) in any other capacity	-	15.00	-	62.50
11. Advertisement and Publicity	57,250.71	172,256.07	53,355.90	122,983.25
12. Interest & bank charges	4,244.05	11,417.01	1,924.61	9,448.67
13. Others				
1. Administrative support expenses	6,456.26	21,616.39	5,235.49	16,883.19
2. Information technology expenses	74,136.48	225,314.11	83,304.88	225,928.40
3. Outsourcing Expenses	15,129.12	46,234.52	13,008.72	39,047.19
4. Policy stamps	12,707.94	48,415.41	14,768.69	53,265.65
14. Depreciation	30,660.60	105,098.02	28,080.69	78,342.98
Total	750,376.64	2,178,223.99	656,144.35	1,946,144.05